




Children and Families Safeguarding Information


Headline performance information relating to Children & Families Contacts, Referrals, Assessments and CP
More detailed analysis can be requested through exception reporting.


1. Contacts, Referrals and Assessments

	Description	2010/11	Eng. - Average	SN - Average	Oct 2011	Nov 2011	Dec 2011	2011/12			Comments
		Value	2010/11	2010/11	Value	Value	Value	YTD	Target	Status	
Op504	The number of child contacts received in the month.	9,556	-	-	585	612	489	5,041	-	-	
Op410	The number of referrals to children's social care	2658	4046	3177	196	226	161	1731	-	-	Based on the number of referrals received in the last quarter, the projected number of referrals for the year is approximately 2300
OP410a	The rate of referrals to children's social care per 10,000 pop	541	556.8	599	-	-	-	352.52	-	-	Based on the rate of referrals received in the last quarter, the projected rate of referrals for the year is approximately 469
Op383	Re-referrals within 12 months of the previous referral	18.5%	25.6%	18.9%	23.5%	16.4%	16.1%	17.7%	14%		
Op368	Percentage of referrals to children's social care going on to initial assessment	77.5%	71.5%	77.1%	99.5%	95.1%	110.6%	99.1%	-	-	The monthly calculation should be interpreted with care as it is crudely based on the number of children who had initial completed assessments divided by the number of referrals received in the month – however, the initial assessment may have commenced from a referral started in the previous month. This means that sometimes this indicator can exceed 100%

	Description	2010/11	Eng. - Average 2010/11	SN - Average 2010/11	Oct 2011	Nov 2011	Dec 2011	2011/12			Comments
		Value			Value	Value	Value	YTD	Target	Status	
HY59	Percentage of initial assessments for children's social care carried out within 10 working days of referral	66.3%	72.2%	81.9%	83.6%	91.2%	85.4%	68.5%	70%		Excellent progress has been made in this area and we are on track to achieving the target set for year end.
Op60	Percentage of core assessments for children's social care that were carried out within 35 working days	62.6%	75%	83.2%	73.6%	76.8%	83.2%	67.5%	70%		Good progress has been made in this area.

2. Child Protection

	Description	2010/11	Eng. - Average 2010/11	SN - Average 2010/11	Oct 2011	Nov 2011	Dec 2011	2011/12			Comments
		Value			Value	Value	Value	YTD	Target	Status	
Op388	Children subject to a child protection plan	320	281	228	269	288	290	290	-	-	
OP388a	The rate of Children Subject to a CP plan per 10,000 pop	65.58	38.7	43	54.78	58.65	59.06	59.06	-	-	The rate of children subject to a plan is considerably higher than comparator authorities.
OP 411	Children Becoming Subject to a CP plan in the period	-	322	240	11	40	16	208	-	-	
OP 413	Children Ceasing Subject to a CP plan in the period	308	299	246	32	21	14	238	-	-	
Op421	Children moving to Haringey on a CP Plan	-	-	-	3	0	3	9	-	-	
Op422	Children moved out of Haringey on a CP Plan	-	-	-	0	6	0	23	-	-	
HY64	Child Protection Plans lasting 2 years or more	5.8%	6%	8.8%	15.6%	0%	14.3%	5.5%	6%		

	Description	2010/11	Eng. - Average 2010/11	SN - Average 2010/11	Oct 2011	Nov 2011	Dec 2011	2011/12			Comments
		Value			Value	Value	Value	YTD	Target	Status	
Op 365	Percentage of children becoming the subject of Child Protection Plan for a second or subsequent time	9%	13.3%	11.6%	9.1%	25%	0%	8.7%	10%		Monthly figures to be interpreted with caution due to small numbers of children becoming subject to a plan.
Op367	Percentage of child protection cases which were reviewed within required timescales	97.7%	97.1%	99.4%	97.7%	96.7%	96.9%	96.9%	100%	